

# Overview - Public Entities Quarterly Reporting



Approved receipts

0.1 24.6%

Approved spending

0.1 30.6%

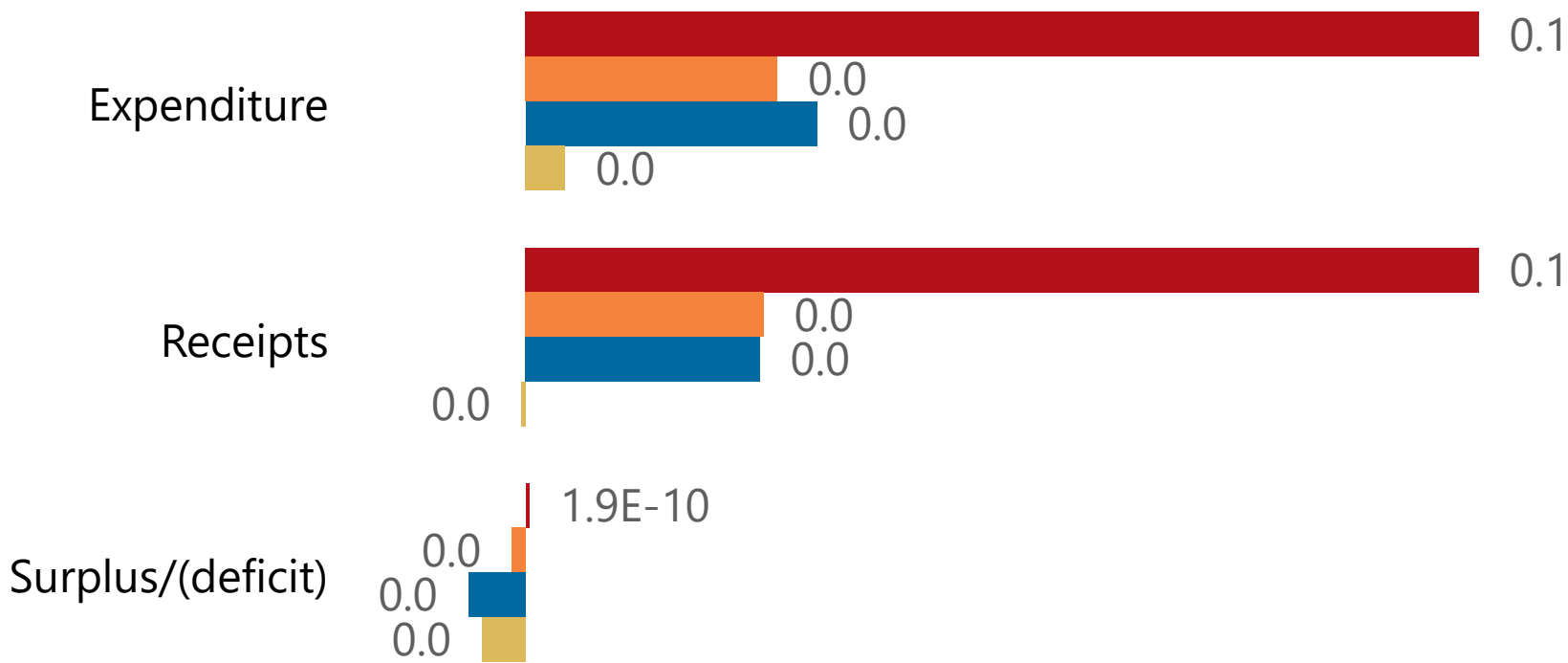
Surplus/(deficit)

1.9E-10

- ☒ R billion
- ☐ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

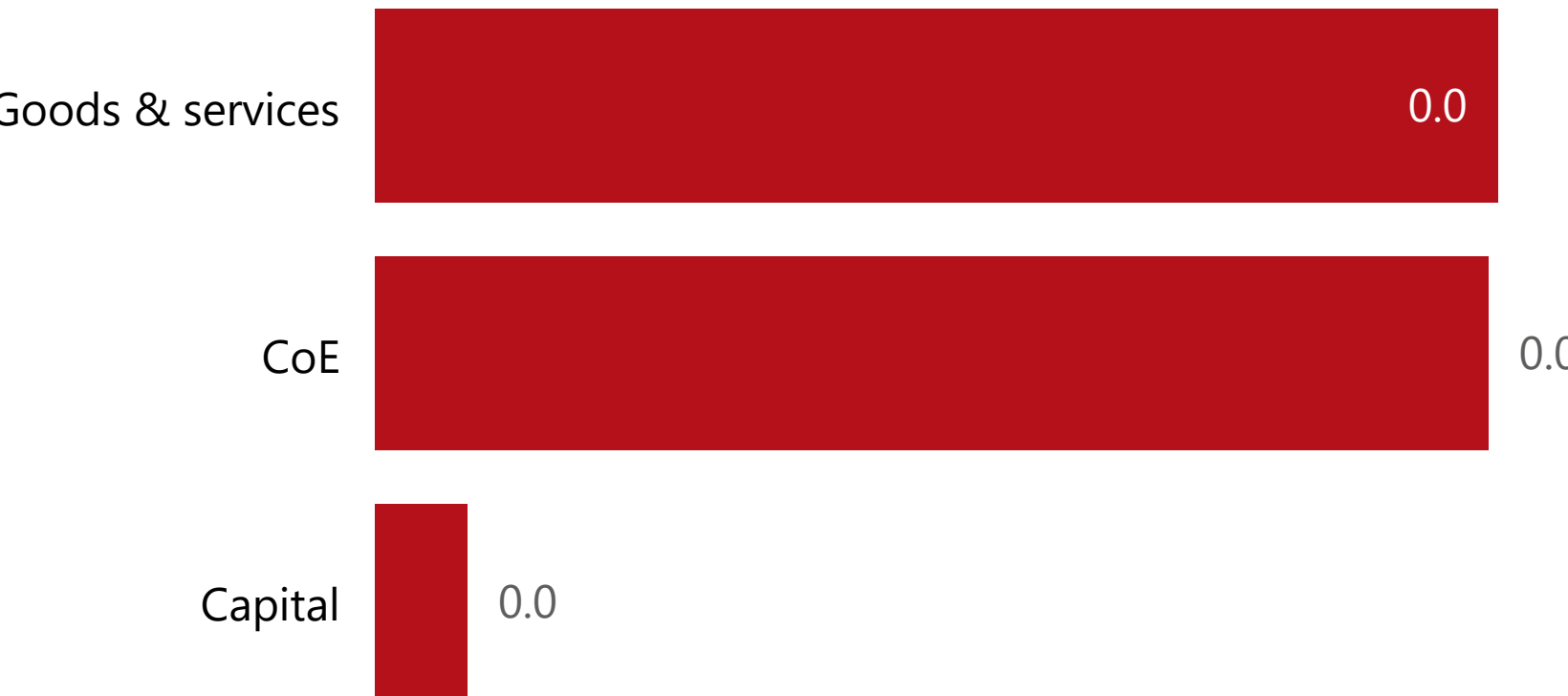
## Department

Cooperative Governance

## Entity

The Municipal Demarcation Board

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

0.1

25.0%



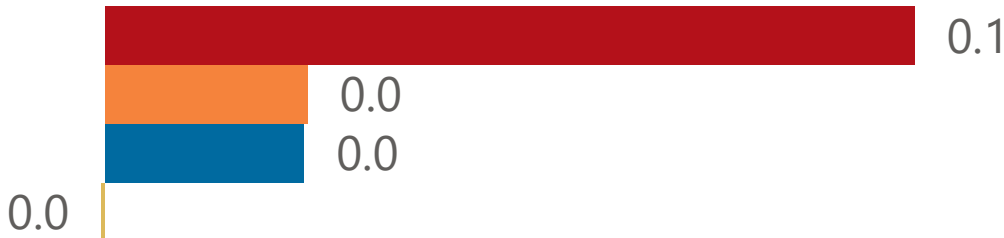
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

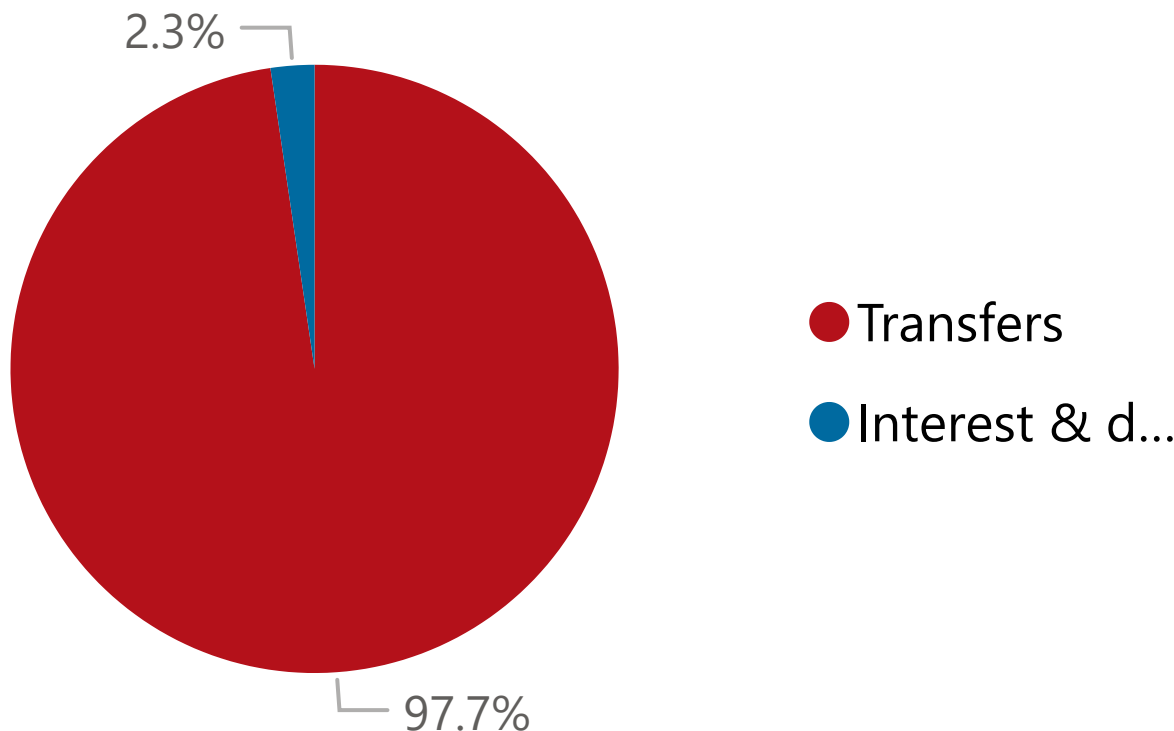
- ☒ R billion
- ☐ R million
- ☐ R thousand

## Actual vs Forecast

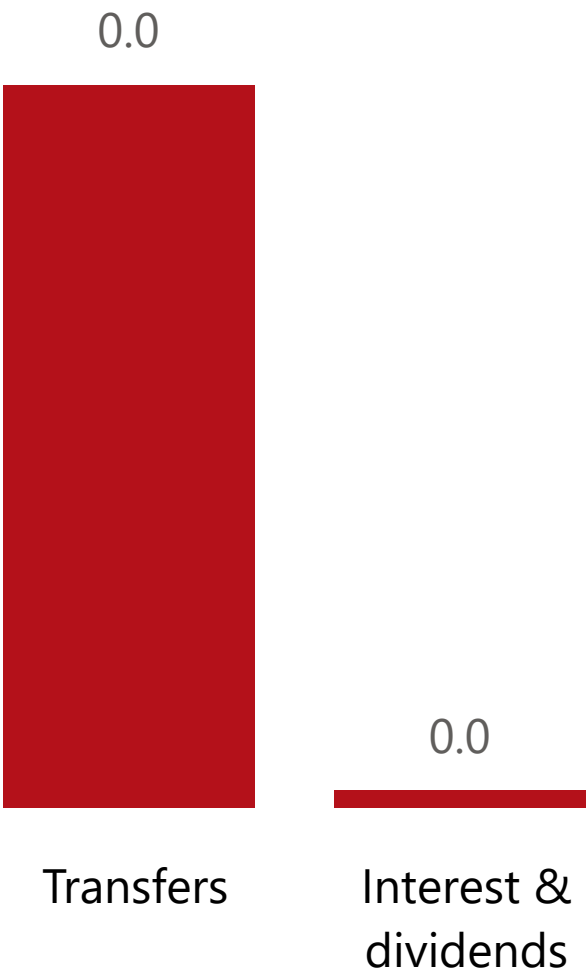
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

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The Municipal Demarcation Board

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	0.1	0.0	97.7%
Interest & dividends	0.0	0.0	2.3%
Total	0.1	0.0	100.0%

# Public Entities Spending

Approved CoE

0.024.1%

Approved G&S

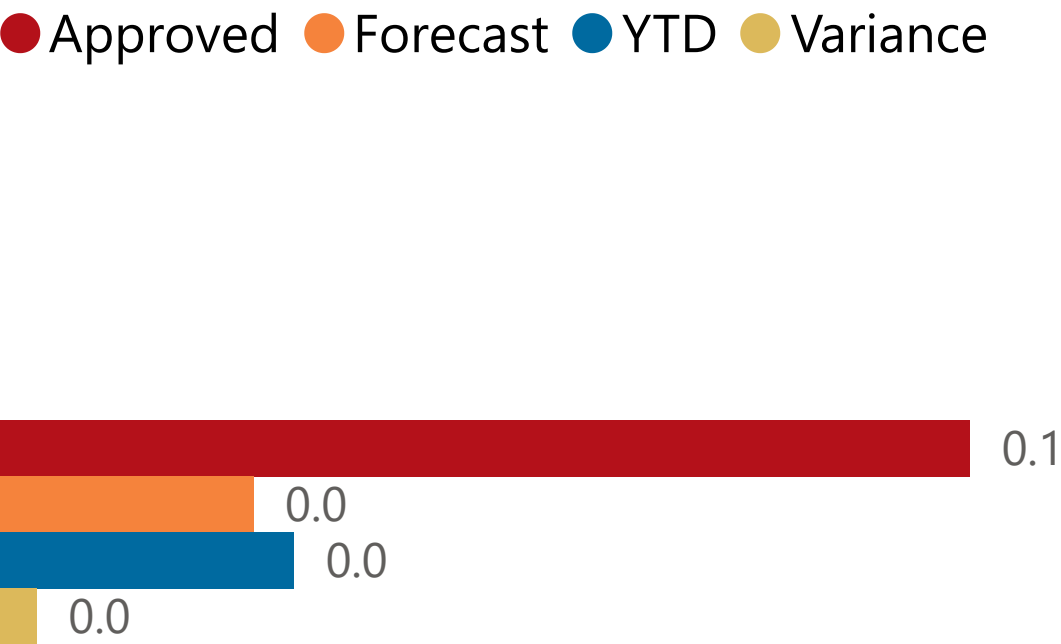
0.038.1%

Approved transfers

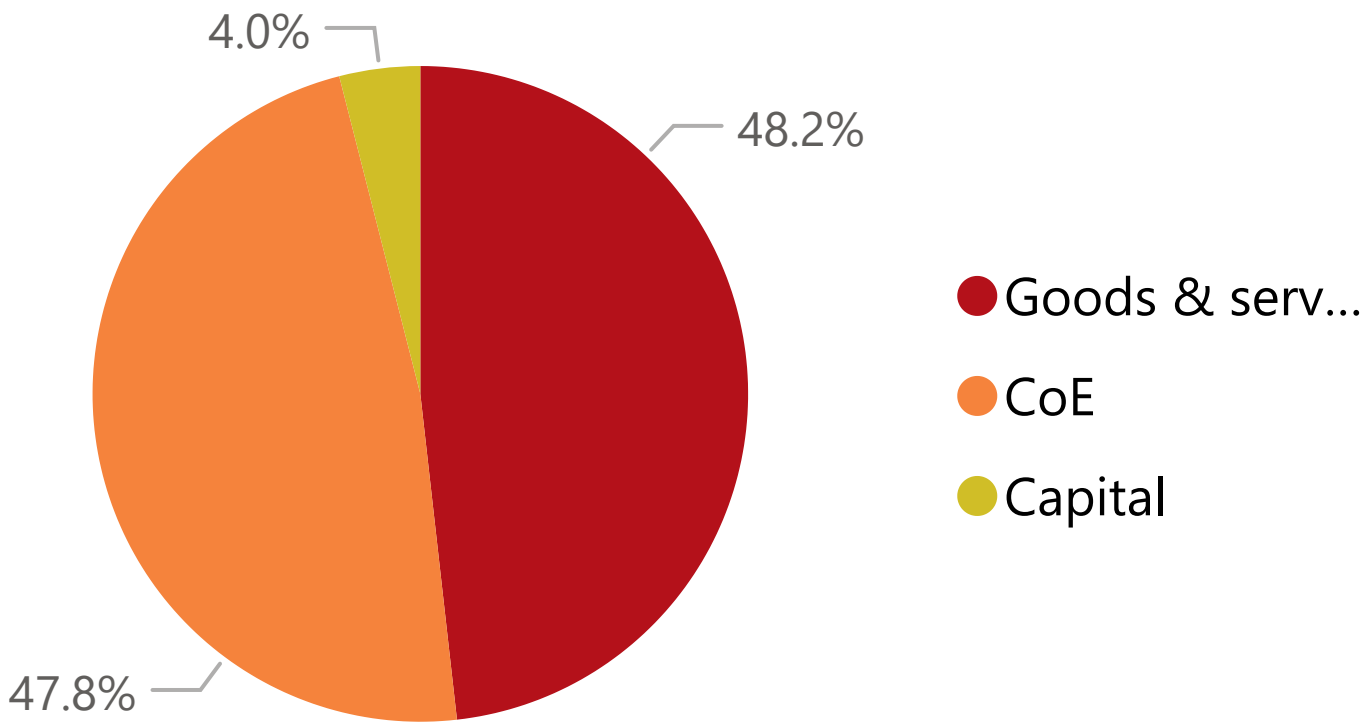
(Blank)24.6%

- ☒ R billion
- ☐ R million
- ☐ R thousand

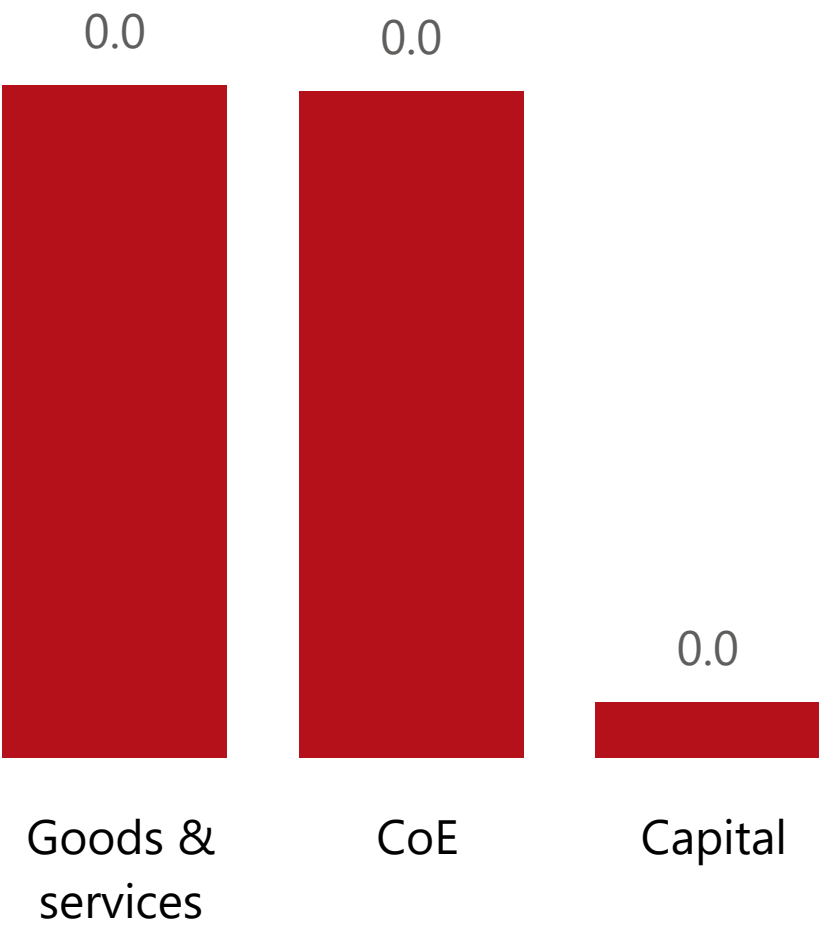
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



### Quarter

1

### Cluster

All

### Department

Cooperative Governance

### Entity

The Municipal Demarcation Board

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	0.0	0.0	48.2%
⊕ CoE	0.0	0.0	47.8%
⊕ Capital	0.0	0.0	4.0%
Total	0.1	0.0	100.0%